

TES III MONTHLY WORK ASSIGNMENT STATUS REPORT

W.A. NUMBER: 642
W.A. NAME: HRS Scoring of Military Ocean
EPA PRIMARY CONTACT: Helen Shannon
EPA REGIONAL CONTACT: Cathy Moyik
CONTRACTOR PROJECT MANAGER: Robert Murphy

REGION: II
RCRA: CERCLA: X
REPORT PERIOD: November 1987
FIRM: Versar Inc.
X PROJECT TECHNICALLY COMPLETE: 75

1. PROGRESS MADE THIS REPORT PERIOD

CDM reviewed the draft documents prepared by Versar and returned their review comments to Versar. Versar responded to CDM's comments and resubmitted the deliverables to CDM for final review.

2. DELIVERABLES

<u>Deliverable</u>	<u>Due Date</u>	<u>Date Delivered</u>
Draft HRS Scoring Package	November 6, 1987	November 13, 1987**
Draft Site Narrative	November 6, 1987	November 13, 1987**
Letter Report on Procedures	November 6, 1987	November 13, 1987**
Final HRS Scoring Package	TBD*	
Letter Report on QC Response	TBD*	

*Dependent on MITRE's quality assurance review schedule.

**Date submitted to CDM.

3. OUTSTANDING ISSUES/RESOLUTION

More than 75 percent of the budget has been expended on this assignment. Therefore, a work assignment amendment will be necessary to continue work through the final review process. Versar will communicate with the primary contact to resolve this issue.

4. PROJECTED ACTIVITY NEXT PERIOD

During December, Versar will respond to any comments the primary contact may have during review of the Draft HRS Scoring Package and Draft Site Narrative. After the review by EPA is complete, the draft deliverables will be sent to MITRE for final quality assurance review. Versar will work with MITRE and EPA Region II during the final review process.

5. SUBCONTRACTING

None.

DECLASSIFIED

5/2/22

Initials/Date

389469



MILITARY OCEAN TERMINAL (642)

6. FINANCIAL DATA SUPPORT

A. LABOR

Professional Personnel

	P-Level =====	Firm =====	Hours =====	Direct Cost =====
1062	T2	VSR	0.50	
1640	P2	VSR	4.00	
1756	P1	VSR	4.50	
3623	P2	VSR	2.00	
8221	P2	VSR	4.00	
9545	T1	VSR	6.00	
VSR - PROF LAB,	P	VSR	0.00	
MANRING, JORGE A.	P4	FPC	7.50	
GOLTZ, ROBERT D.	P4	FPC	0.50	
BRYSON, JENNIFER	P2	FPC	3.50	
MIHALICH, JOHN P	P2	FPC	2.00	
JOHNSON, DAVID O	P3	FPC	2.00	
WILSON, ROELANZY	P3	FPC	2.00	
LANDTISER, SARAH	P2	FPC	1.00	
SILVERNALE, ALEXANDRA	P4	FPC	0.50	
			-----	-----
	Subtotal		40.00	546.33
Clerical				
			-----	-----
	Subtotal		1.00	66.33
	Total		41.00	\$612.66

B. OTHER DIRECT COSTS

7 - Miscellaneous

25.00

Total

25.00

C. TOTAL EQUIPMENT

Total

0.00

MILITARY OCEAN TERMINAL (642)

6. FINANCIAL DATA SUPPORT

D. TRAVEL

1 - Mileage

Total

11.80

11.80

BASE PERIOD CHARGES

Total Hours: 0.50
Total Costs: 14.56

*** BUSINESS CONFIDENTIAL ***

WORK ASSIGNMENT FINANCIAL STATUS REPORT
TES III - CONTRACT NO.: 68-01-7331
PERIOD ENDING: 11/28/1987

W.A. NO.: 642
W.A. NAME: MILITARY OCEAN TERMINAL
FACILITY/SITE NO.: J18

REGION: 2
PERIOD OF PERFORMANCE: 12/31/1987

PRIMARY CONTACT: H. SHANNON
REGIONAL CONTACT: C. MOYIK
% OF BUDGET UTILIZED: 0.00

	B A S E P E R I O D		O P T I O N P E R I O D			
	CUMMULATIVE TO DATE ACTUAL COSTS	APPROVED BUDGET	CURRENT PERIOD ACTUAL COSTS	CUMMULATIVE TO DATE ACTUAL COSTS	WORKPLAN ESTIMATE	APPROVED BUDGET
PROFESSIONAL HOURS	0.50	0.00	40.00	199.50	160.00	0.00
PROFESSIONAL LABOR DOLLARS	6.94	0.00	546.33	2,426.87	2,193.00	0.00
SUPPORT HOURS	0.00	0.00	1.00	6.00	17.00	0.00
SUPPORT LABOR DOLLARS	0.00	0.00	66.33	128.71	174.00	0.00
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
TRAVEL	0.00	0.00	11.80	11.80	0.00	0.00
ODC's	0.00	0.00	25.00	119.75	1,085.00	0.00
SUBPOOL	0.00	0.00	0.00	0.00	0.00	0.00
CONSULTANTS	0.00	0.00	0.00	0.00	0.00	0.00
WITHHELD COSTS	0.00	0.00	0.00	0.00	0.00	0.00
OVERHEAD/INDIRECT COSTS	7.22	0.00	688.82	3,068.59	2,955.00	0.00
FEE	0.40	0.00	71.70	433.45	479.00	0.00
AWARD FEE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL WA COSTS & FEES	14.56	0.00	1,409.98	6,189.17	6,886.00	0.00
	LOE	TOTAL COST				
ESTIMATE AT COMPLETION	160.00	6,886.00				